

\$36,950.00	Grants
\$4,690.00	Donations
\$1,700.00	event sponsorship contributions
\$43,340.00	Total Income

Expenses	Description
\$10,797.01	Travel
\$14,267.56	Operation
\$1,616.28	Meetings
\$4,339.21	Equipment
\$7,480.63	Events
\$2,896.74	Advertising
\$889.35	Programs
\$95.58	Mailing
\$915.37	Education
\$0.00	
\$43,297.73	Total Expenses
\$42.27	Total Remaining